GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 25,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health I) DEPARTMENT

G.O.Rt.No.: 3151

Dated: 07-07-2012

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. G.O.RT.No. 2442, Fin (Expr. M&H1/2012 dt.14-05-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>FAMILY WELFARE</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs.<u>25,00,000</u>/-(Rupees <u>Twenty Five Lakhs</u>) Plan from the BE provision 2012-13 towards second installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFW DMHOs Remarks: Adjustment to PD A/c NO. 9.287 of CEO/CFW,APHSRP O/o Commr. of Family Welfare A.P.Hyd | | | | | | | | | |
| 1 | 2211-00-789-11-12-310-312 | V | 16,20 | | | 16,20 | 4,05 | 4,05 | 8,10 |
| 2 | 2211-00-796-11-12-310-312 | ٧ | 6,60 | | | 6,60 | 1,65 | 1,65 | 3,30 |
| Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFW DMHOs Remarks: Adjustment to PD A/c No. 9,.287 of CERO/CFW,APHSRP O/o Commr. of Family Welfare,A.P.Hyd., | | | | | | | | | |
| 3 | 2211-00-103-11-12-310-312 | V | 77,20 | | | 77,20 | 19,30 | 19,30 | 38,60 |
| | | Total | 1,00,00 | | | 1,00,00 | 25,00 | 25,00 | 50,00 |

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao

Principal Secretary to Government (FP)

То

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.